

Financial Reports

Financial Report 2020

Frënn vun der Ënn a.s.b.l.

Treasurer: WAHL MAX

I. Overview

Assets	01/01/20	31/12/20
Bank Account (currents)	+640.44 €	+2,075.68 €
Bank Account (savings)*	+2,682.21 €	+0.00 €
Paypal	+0.00 €	+2.62 €
Cash	+0.00 €	+0.00 €

II. Details

- Revenues: 4,849.46 €
 - Donations: 1,351.25 €
 - Membership fees: 780.00 €
 - Other: 2,718.21 €
- Expenses: 3,414.22 €
 - Servers: 3,334.22 €
 - Admin. charges: 80.00 €
 - Other: 0.00 €
- Total: 1,435.24 €

III. Outlook

We received less donations than last year and lost some membership fees. In order to keep everything up and running, we decided to reduce our expenses as much as possible. We will also push our bridge program even more.

2021/02/08 18:45 · fantawams

Financial Report 2019

Frënn vun der Ënn a.s.b.l.

Treasurer: SCHNEIDER Nadine

I. Overview

Assets	01/01/19	31/12/19
Bank Account (currents)	+4.221,50€	+1.905,60€
Bank Account (savings)*	+2.685,71€	+2.682,21€
Paypal	+0,00€	+0,00€
Cash	+0,00€	+0,00€

II. Details

- Revenues: **2897,09 €**
 - Donations: 1997,09 €
 - Membership fees: 900,00 €
- Expenses: **3434,76 €**
 - Servers: 3344,76 €
 - Admin. charges: 100,00 €
 - Other: 0,00 €
- Total: **-537,67 €**

III. Outlook

We received a bit more donations than the last year but we lost quite some membership fees. In order to keep everything up and running, we do need to attract more members and remind them a bit more profoundly to pay the membership fee or we need to focus even more on donations. Maybe we should push the Bridge program a bit further.

2020/02/23 11:43 · fantawams

Financial Report 2018

Frënn vun der Ënn a.s.b.l.

Treasurer: SCHNEIDER Nadine

I. Overview

Assets	01/01/18	31/12/18
Bank Account (currents)	+1.905,60€	+1.178,11€
Bank Account (savings)*	+2.689,21€	+2.685,71€
Paypal	+47,95€	+0,00€
Cash	+0,00€	+0,00€

II. Details

- Revenues: **3921,33 €**
 - Donations: 2540,00 €

- Membership fees: 1381,33 €
- Expenses: **4649,02 €**
 - Servers: 4633,72 €
 - Admin. charges: 30,00 €
 - Other: 14,70 €
- Total: **-727,69 €**

III. Outlook

Cutting of the most expensive server saves us some money in long term. We are making less debt which is always a good sign.

Next year we should focus a bit more on publicity and fund raising campaigns to spread the word and to fund the future of the Tor network.

2019/02/17 20:04 · virii

Financial Report 2017

Frënn vun der Ënn a.s.b.l.

Treasurer: KAHR Patrick

I. Overview

Assets	01/01/17	31/12/17
Bank Account (currents)	+4.221,50€	+1.905,60€
Bank Account (savings)*	+2.692,71€	+2.689,21€
Paypal	+59,90€	+47,95€
Cash	+0,00€	+0,00€

II. Details

- Revenues: **3866,00 €**
 - Donations: 2966,00 €
 - Membership fees: 900,00 €
- Expenses: **6181,90 €**
 - Servers: 5687,57 €
 - Admin. charges: 126,03 €
 - Other: 368,30 €
- Total: **-2,315.90 €**

III. Outlook

We received a bit more donations than the last year but we lost quite some membership fees. In order to keep everything up and running, we do need to attract more members and remind them a bit more profoundly to pay the membership fee or we need to focus even more on donations. Maybe we should push the Bridge program a bit further.

2018/08/10 22:48 · virii

Financial Report 2016

Frënn vun der Ënn a.s.b.l.

Treasurer: KAHR Patrick

I. Overview

Assets	01/01/16	31/12/16
Bank Account (currents)	7502.73 EUR	4221.50 EUR
Bank Account (savings)*	2694.87 EUR	2692.71 EUR
Paypal	0.00 EUR	59.90 EUR
Cash	0.00 EUR	0.00 EUR
Bitcoin	0.1599 BTC	0.0061 BTC

** Please note that money on the savings account is NOT owned by FVDE but by some of its members. This deposit is required by our bank to back our VISA credit card.*

II. Details

Revenues: 3 804.53 EUR

- Donations: 2 574.53 EUR
- Membership fees: 1 230.00 EUR

Expenses: -7 025.86 EUR

- Servers: -6 352.55 EUR
- Admin. charges: -416.19 EUR
- Other: -257.12 EUR

Total: **-3 221.33 EUR**

III. Outlook

In comparison to last year we received less donations. (Note that the high amount last year was due to a very generous but non-recurring single donation.) The amount of collected membership fees is also lower than last year.

On the other side, we spend more money on infrastructure. This is a consequence of some necessary

hardware upgrades.

The overall result is negative. In order to continue our projects we have to find new funding opportunities and gain a stable number of members.

BTW: We are loosing money (-2.16 EUR) on our savings account due to the low interest rate!

2017/03/08 21:54 · kahpa

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