

Financial Reports

Financial Report 2018

Frënn vun der Ënn a.s.b.l.

Treasurer: SCHNEIDER Nadine

I. Overview

Assets	01/01/18	31/12/18
Bank Account (currents)	+1.905,60€	+1.178,11€
Bank Account (savings)*	+2.689,21€	+2.685,71€
Paypal	+47,95€	+0,00€
Cash	+0,00€	+0,00€

II. Details

- Revenues: **3921,33 €**
 - Donations: 2540,00 €
 - Membership fees: 1381,33 €
- Expenses: **4649,02 €**
 - Servers: 4633,72 €
 - Admin. charges: 30,00 €
 - Other: 14,70 €
- Total: **-727,69 €**

III. Outlook

Cutting of the most expensive server saves us some money in long term. We are making less debt which is always a good sign.

Next year we should focus a bit more on publicity and fund raising campaigns to spread the word and to fund the future of the Tor network.

2019/02/17 20:04 · virii

Financial Report 2017

Frënn vun der Ënn a.s.b.l.

Treasurer: KAHR Patrick

I. Overview

Assets	01/01/17	31/12/17
Bank Account (currents)	+4.221,50€	+1.905,60€
Bank Account (savings)*	+2.692,71€	+2.689,21€
Paypal	+59,90€	+47,95€
Cash	+0,00€	+0,00€

II. Details

- Revenues: **3866,00 €**
 - Donations: 2966,00 €
 - Membership fees: 900,00 €
- Expenses: **6181,90 €**
 - Servers: 5687,57 €
 - Admin. charges: 126,03 €
 - Other: 368,30 €
- Total: **-2,315.90 €**

III. Outlook

We received a bit more donations than the last year but we lost quite some membership fees. In order to keep everything up and running, we do need to attract more members and remind them a bit more profoundly to pay the membership fee or we need to focus even more on donations. Maybe we should push the Bridge program a bit further.

2018/08/10 22:48 · virii

Financial Report 2016

Frënn vun der Ënn a.s.b.l.

Treasurer: KAHR Patrick

I. Overview

Assets	01/01/16	31/12/16
Bank Account (currents)	7502.73 EUR	4221.50 EUR
Bank Account (savings)*	2694.87 EUR	2692.71 EUR
Paypal	0.00 EUR	59.90 EUR
Cash	0.00 EUR	0.00 EUR
Bitcoin	0.1599 BTC	0.0061 BTC

** Please note that money on the savings account is NOT owned by FVDE but by some of its members. This deposit is required by our bank to back our VISA credit card.*

II. Details

Revenues: 3 804.53 EUR

- Donations: 2 574.53 EUR
- Membership fees: 1 230.00 EUR

Expenses: -7 025.86 EUR

- Servers: -6 352.55 EUR
- Admin. charges: -416.19 EUR
- Other: -257.12 EUR

Total: **-3 221.33 EUR**

III. Outlook

In comparison to last year we received less donations. (Note that the high amount last year was due to a very generous but non-recurring single donation.) The amount of collected membership fees is also lower than last year.

On the other side, we spend more money on infrastructure. This is a consequence of some necessary hardware upgrades.

The overall result is negative. In order to continue our projects we have to find new funding opportunities and gain a stable number of members.

BTW: We are loosing money (-2.16 EUR) on our savings account due to the low interest rate!

2017/03/08 21:54 · kahpa

Financial Report 2015

Frënn vun der Ënn a.s.b.l.

Treasurer: KAHR Patrick

For transparency reasons a bi-annual report will be released from now on. (Members of the administrative council will receive a version with detailed account movements, invoices and VISA statements.)

I. Overview

Assets	01/01/15	31/12/15
Bank Account (currents)	522.70 EUR	7502.73 EUR
Bank Account (savings)*	2696.02 EUR	2694.87 EUR
Paypal	0.00 EUR	0.00 EUR
Cash	0.00 EUR	0.00 EUR

Assets	01/01/15	31/12/15
Bitcoin	0.1202 BTC	0.1599 BTC

** Please note that money on the savings account does NOT belong to FVDE but to some of its members. This deposit is required by our bank to back our VISA credit card.*

II. Details

Revenues: 14 999.30 EUR

- Donations: 12 975.77 EUR
- Membership fees: 1 925.00 EUR
- Other: 98.53 EUR

Expenses: 7 496.57 EUR

- Servers: 4 673.79 EUR
- Admin. charges: 112.32 EUR
- Other: 2 710.46 EUR

III. Outlook

Due to some generous donations our finances are in a pretty good shape at the moment.

We are loosing money (-1.15 EUR) on our savings account!

2016/03/05 11:52 · kahpa

Financial Report (01-06 2015)

Frënn vun der Ënn a.s.b.l.

Treasurer: KAHR Patrick

For transparency reasons a bi-annual report will be released from now on. (Members of the administrative council will receive a version with detailed account movements, invoices and VISA statements.)

I. Overview

Assets	01/01/15	30/06/15
Bank Account (currents)	522.70 EUR	1001.70 EUR
Bank Account (savings)*	2696.02 EUR	2696.02 EUR
Paypal	0.00 EUR	0.00 EUR
Cash	0.00 EUR	0.00 EUR
Bitcoin	-	121.05938 mBTC

** Please note that money on the savings account does NOT belong to FVDE but to some of its members. This deposit is required by our bank to back our VISA credit card.*

II. Details

Revenues: 4046.53 EUR

- Donations: 3104.73 EUR
- Membership fees: 850.00 EUR
- Other: 91.80 EUR

Expenses: 3567.53 EUR

- Admin. Charges: 104.82 EUR
- Servers: 3394.71 EUR
- Other: 68.00 EUR

III. Outlook

As the funding status is very low and as we don't have any regular income (since Wau Holland Stiftung stopped its funding program), some of our services have already been suspended. We'll have to find new ways to promote our organization and generate income (through donations, sponsoring and partnership agreements, ...). We are already thinking about a crowdfunding campaign.

Due to a generous donation by a member one of our servers has been paid in advance for 13 months.

2015/07/02 17:15 · kahpa

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Last update: **2015/10/13 11:56**

